

Memorandum

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: February 11, 2009

File: SHOPP Amendments
08H-197 to 08H-205

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2008 SHOPP
RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

2008 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2008/09

This amendment adds an emergency Major Damage Restoration project on Route 101 in Monterey County at a total cost of \$250,000. This project is necessary to replace two deteriorated culverts. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-197 2251	5-Mon-101 92.3/95.0 0S340	In Prunedale, from south of White Road to north of Pesante Road. Replace two culverts.	\$250 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$5 \$10 \$0 \$25 \$40	201.130 Assembly: 27, 28 Senate: 15 Congress: 17 2 Locations

2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2008/09 AND BEYOND

This amendment adds a Safety Improvement project on Route 299 in Humboldt County at a total cost of \$974,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-198 2277	1-Hum-299 7.1/43.1 49040	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.	\$974 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$77 \$142 \$8 \$90 \$317	201.010 Assembly: 1 Senate: 2, 4 Congress: 1, 2 94 Collisions reduced

This amendment adds a Safety Improvement project on Route 273 in Shasta County at a total cost of \$650,000 (\$143,000 Right of Way and \$507,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-199 3403	2-Sha-273 14.9/15.7 1E440	In Redding, from Wyndham Lane to Angelo Avenue. Install signals.	\$143 (R/W) \$507 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$114 \$167 \$62 <u>\$183</u> \$526	201.010 Assembly: 2 Senate: 4 Congress: 2 25 Collisions reduced

This amendment adds a Safety Improvement project on Route 299 in Shasta County at a total cost of \$630,000 (\$21,000 Right of Way and \$609,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-200 3404	2-Sha-299 23.7 1E480	In Redding, at Eleventh Street. Install signals.	\$21 (R/W) \$609 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$121 \$172 \$77 <u>\$178</u> \$548	201.010 Assembly: 2 Senate: 4 Congress: 2 19 Collisions reduced

This amendment adds an Americans with Disabilities Act (ADA) Curb Ramps project on various routes in Santa Barbara County at a total cost of \$1,395,000 (\$163,000 Right of Way and \$1,232,000 Construction). This project is necessary to provide full access to pedestrians and comply with ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-201 1884	5-SB-Var Various 0N650	Near the city of Santa Barbara, at various locations. Construct and upgrade pedestrian curb ramps and sidewalks.	\$163 (R/W) \$1,232 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$275 \$552 \$218 <u>\$288</u> \$1,333	201.361 Assembly: 35 Senate: 18 Congress: 22 48 Curb ramps

This amendment adds a Permanent Restoration project on Route 5 in Los Angeles County at a total cost of \$21,000,000. This project is necessary to reconstruct the roadway alignment damaged by winter storms. This project (CA 05-1) will be funded from the Permanent Restoration Reservation in the 2008 SHOPP. This project is eligible for 91.57% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-202 4029	7-LA-5 R65.3/R65.9 1X650	Near Santa Clarita, south of Templin Highway. Restore original roadway alignment.	\$21,000 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$0 \$2,500 \$36 \$2,764 \$5,300	201.131 Assembly: 38 Senate: 19 Congress: 25 1 Location

This amendment adds a Weigh Stations and WIM Facilities project on Route 10 in Riverside County at a total cost of \$1,960,000. This project is necessary to construct a new administration building and septic tank with leach field. This project will be funded from the Weigh Stations and WIM Facilities Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-203 0009L	8-Riv-10 15.7 0L930	Near Banning, at the Desert Hills Truck Inspection facility. Construct new administration building and septic system.	\$1,960 (C)	11/12	PA&ED PS&E RW Sup Con Sup Total	\$210 \$850 \$32 \$520 \$1,612	201.321 Assembly: 65 Senate: 31 Congress: 44 1 Location

This amendment adds a Safety Improvement project on Route 15 in San Bernardino County at a total cost of \$2,482,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-204 0175T	8-SBd-15 71.5/73.0 0M800	In Barstow, from 0.6 miles south of H Street to 0.9 miles north of H Street. Cold plane and overlay pavement.	\$2,482 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$250 \$30 \$10 \$810 \$1,100	201.010 Assembly: 34 Senate: 17 Congress: 40 42 Collisions reduced

This amendment adds a Safety Improvement project on Route 395 in San Bernardino County at a total cost of \$374,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-205 0259N	8-SBd-395 33.4/45.9 0L320	Near Kramer Hills, from 3.1 miles south of Kramer Hills to Route 58. Install centerline rumble strips and striping.	\$374 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$52 \$189 \$10 \$140 \$391	201.010 Assembly: 34 Senate: 17 Congress: 40 3 Collisions reduced

Approved:

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 5, 7, and 8)
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